



Seguros por ruta		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578	726,578
<b>TOTAL</b>		<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>	<b>726,578</b>

Sueldos por ruta		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316	24,377,316
<b>TOTAL</b>		<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>	<b>24,377,316</b>

Costos de Mantenimiento por ruta		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	64,064,455	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467	48,364,467
<b>TOTAL</b>		<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>64,064,455</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>	<b>48,364,467</b>

Mantenimientos anuales por unidad Preventivo		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
<b>TOTAL</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>

Reparaciones		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86	86
<b>TOTAL</b>		<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>86</b>

Costos de mantenimiento en la SSP Preventivo		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981	23,776,981
<b>TOTAL</b>		<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>	<b>23,776,981</b>

Reparaciones		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486	24,587,486
<b>TOTAL</b>		<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>	<b>24,587,486</b>

Remozamientos		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Modulo	Ruta	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043
6 y 7	200	-	-	-	-	-	-	-	-	-	-	-	-	15,699,988	-	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,699,988</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Ruta	Seguro por ruta	Sueldos por ruta	Diesel por ruta	Total
200	#####	11,905,201.00	17,725,284.00	29,825,785.00
<b>Total</b>	<b>#####</b>	<b>11,905,201.00</b>	<b>17,725,284.00</b>	<b>29,825,785.00</b>